



## FORWARD PLAN

Period 9 October 2018 to 1 January 2019

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Development Programme Funding (5 sites)	Cabinet	9 Oct 2018	KEY	Natascha McIntyre Hall, Assistant Director, Regeneration, Strategic Developments	Open	Will contain some information that is commercially sensitive
Revenue Budget Monitoring 2018/19 (1st Quarter) to end June 2018	Cabinet	9 Oct 2018	KEY	Julian Pike, Deputy Head of Finance & S151 Officer	Open	
Safer Portsmouth Partnership (SPP) Plan	Cabinet	9 Oct 2018	KEY	Lisa Wills, Strategy and Partnership Manager	Open	
	Full Council	16 Oct 2018				
Youth Offending Team (YOT) Strategic Plan	Cabinet	9 Oct 2018	KEY	Bruce Marr, Head of Harm and Exploitation	Open	
	Full Council	16 Oct 2018				
Exceptional Housing Need Case	Cabinet Member for Housing	29 Oct 2018	KEY	Alison Cloutman	Fully exempt	

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Call-in of VESL Energy Company item - referral back from Scrutiny Management Panel	Cabinet	6 Nov 2018	KEY	Chris Ward, Director of Finance & Information Service (S151 Officer)	Part exempt	
Income Generation Strategy 2018/19 to 2023/24	Cabinet Full Council	6 Nov 2018 13 Nov 2018	KEY	Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
Southsea Flood Defences	Cabinet Full Council	6 Nov 2018 13 Nov 2018	KEY	Guy Mason, Coastal and Drainage Team Manager	Open	
Port Capital Funding - Passenger Access Structure	Cabinet Member for Planning, Regeneration & Economic Development Full Council	6 Nov 2018 13 Nov 2018	KEY	Mark Webb, Port Finance Manager	Part exempt	Appendix will be exempt due to commercial and financial sensitivity
Ratification and update on waste management policy and rollout of wheeled bins for refuse to retain the weekly refuse collection	Cabinet Member for Environment & Community Safety	7 Nov 2018	KEY	Colette Hill, Assistant Director of Property and Housing (Environment)	Open	